

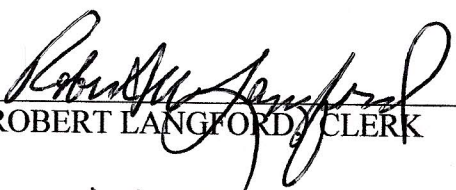
CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PROPOSED BUDGET
2014/15 FISCAL YEAR

PERSONNEL COSTS	\$ 34,778.00
WAGES/SALARIES	84,000.00
OPERATIONS	123,837.00
ADMINISTRATION	13,000.00
CAPITAL OUTLAY	29,000.00
CAPITAL RESERVE	305,000.00
OPERATIONS RESERVE	85,000.00
2012/13 UNENCUMBERED CARRYOVER	75,000.00
TOTAL EXPENSES	\$ 749,615.00
ESTIMATED PROPERTY TAX	\$ 217,278.00
ESTIMATED INTEREST	3,500.00
ESTIMATED FDAT	13,837.00
ESTIMATED OTHER INCOME	50,000.00
CAPITAL RESERVE	305,000.00
OPERATIONS RESERVE	85,000.00
14/15 UNENCUMBERED BUDGET CARRYOVER	75,000.00
TOTAL ESTIMATED INCOME	\$ 749,615.00

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 15th OF MAY 2014.
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE
VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2014/2015.



BILL PETERSEN, CHAIRMAN



ROBERT LANGFORD, CLERK



ROBERT QUACKENBUSH, MEMBER



MIKE NEILL, MEMBER



DEBRA PERKINS, MEMBER