

CLAY SPRINGS/PINEDALE VOLUNTEER  
FIRE DISTRICT PROPOSED BUDGET  
2013/14 FISCAL YEAR

|                                |               |
|--------------------------------|---------------|
| PERSONNEL COSTS                | \$ 99,578.00  |
| OPERATIONS                     | 123,900.00    |
| ADMINISTRATION                 | 13,000.00     |
| CAPITAL OUTLAY                 | 29,000.00     |
| CAPITAL RESERVE                | 305,000.00    |
| OPERATIONS RESERVE             | 105,000.00    |
| 2012/13 UNENCUMBERED CARRYOVER | 75,000.00     |
| TOTAL EXPENSES                 | \$ 750,478.00 |


|                                     |               |
|-------------------------------------|---------------|
| ESTIMATED PROPERTY TAX              | \$ 217,278.00 |
| ESTIMATED INTEREST                  | 3,500.00      |
| ESTIMATED FDAT                      | 14,700.00     |
| ESTIMATED OTHER INCOME              | 30,000.00     |
| CAPITAL RESERVE                     | 305,000.00    |
| OPERATIONS RESERVE                  | 105,000.00    |
| 12/13 UNENCUMBERED BUDGET CARRYOVER | 75,000.00     |
| TOTAL ESTIMATED INCOME              | \$ 750,478.00 |

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 23<sup>RD</sup> OF MAY 2013.  
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE  
VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2013/2014.

  
BILL PETERSON, CHAIRMAN

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CAMERON FREDLEY, CLERK

  
ROBERT QUACKENBUSH, MEMBER

  
ROBERT LANGFORD, MEMBER

  
DEBRA PERKINS, MEMBER