

CLAY SPRINGS/PINEDALE VOLUNTEER  
FIRE DISTRICT PROPOSED BUDGET  
2016/17FISCAL YEAR

PERSONNEL COSTS	\$ 30,000.00
WAGES/SALARIES	122,000.00
OPERATIONS	108,883.00
ADMINISTRATION	16,000.00
CAPITAL OUTLAY	71,525.00
CAPITAL RESERVE	225,435.05
OPERATIONS RESERVE	85,000.00
PREV YEAR'S UNENCUMBERED CARRYOVER	130,475.00
TOTAL EXPENSES	\$ 789,318.05
ESTIMATED PROPERTY TAX	\$ 208,408.00
ESTIMATED INTEREST	2,500.00
ESTIMATED FDAT	10,000.00
ESTIMATED OTHER INCOME	122,000.00
CAPITAL RESERVE	223,935.05
OPERATIONS RESERVE	85,000.00
15/16 BUDGET CARRYOVER TO 16/17 BUDGET	7,000.00
PREV YR UNENCUMBERED BUDGET CARRYOVER	130,475.00
TOTAL ESTIMATED INCOME	\$ 789,318.05

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 26<sup>th</sup> OF MAY 2016.  
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE  
VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2016/2017.

  
ROBERT QUACKENBUSH, CHAIRMAN

\_\_\_\_\_  
RICHARD STAPLEY, CLERK

  
SUE HILEMAN, MEMBER

  
MIKE NEILL, MEMBER

  
DEBRA PERKINS, MEMBER